Agenda

- Site Overview
- Services Expected to Remain at Existing Campus
- Facility Overview
- Preliminary Timeline for Move
- Questions

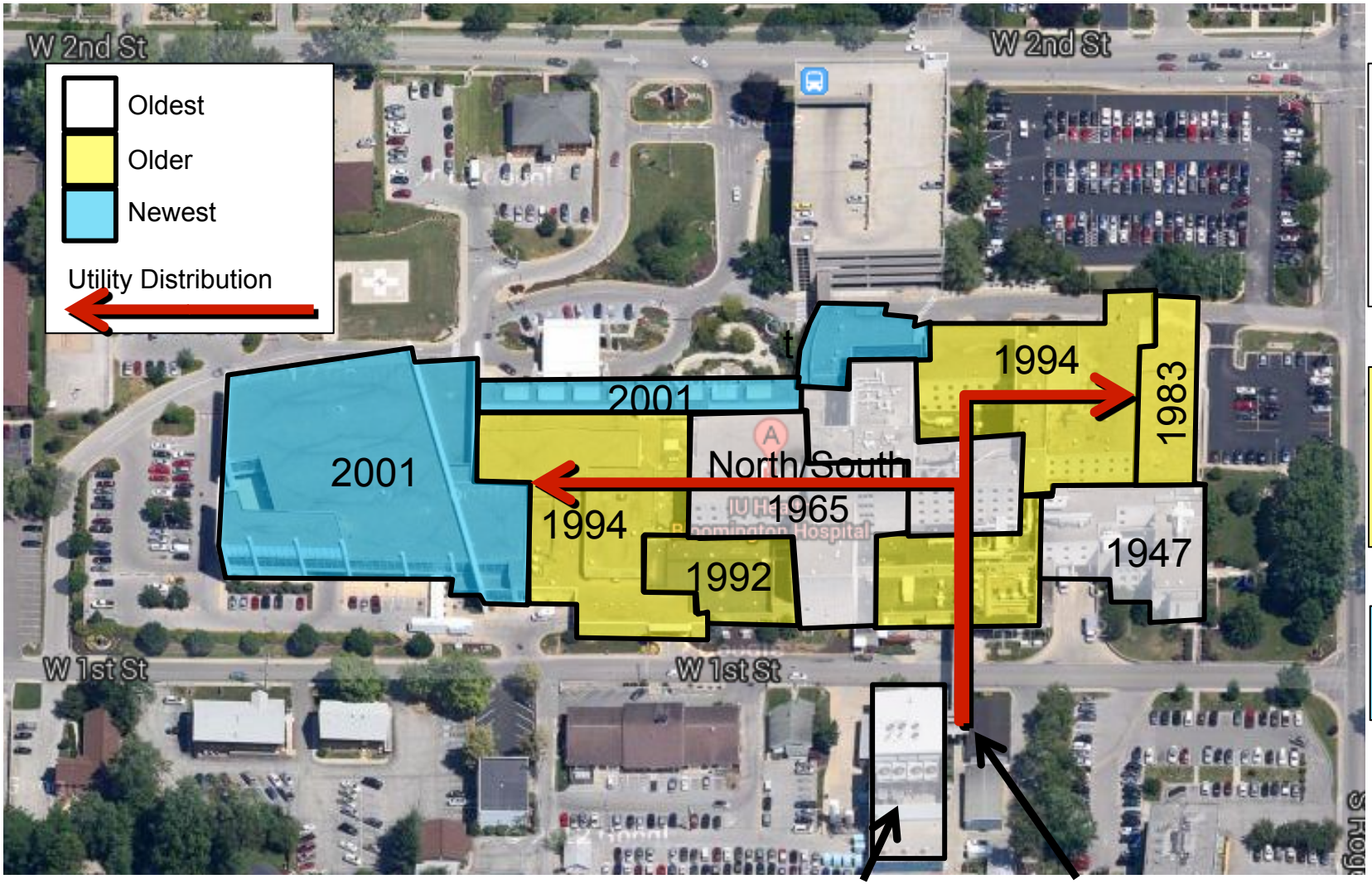
Site Overview

- Background Information
  - Approximate hospital acreage – 20
  - Approximate Hunter School acreage (MCCSC) - 3
  - Total hospital square footage – 575,000 gross/550,000 net
  - Estimated total annual utility costs - water ($375,000), gas ($650,000), electric ($2m)
  - Parking garage - 161,000 square feet and 424 spaces
  - Surface lot spaces – 842

Site Overview

- Background Information (continued)
  - Approximately $5m in Infrastructure Renewal Projects since 2010

Site Overview - Age and Area



Med Surgery
Cath Lab
Endoscopy
Acute Rehab,
Peds
Radiology
235,000 SF

Cardiac Care
PACU
Rehab
Oncology
210,000 SF

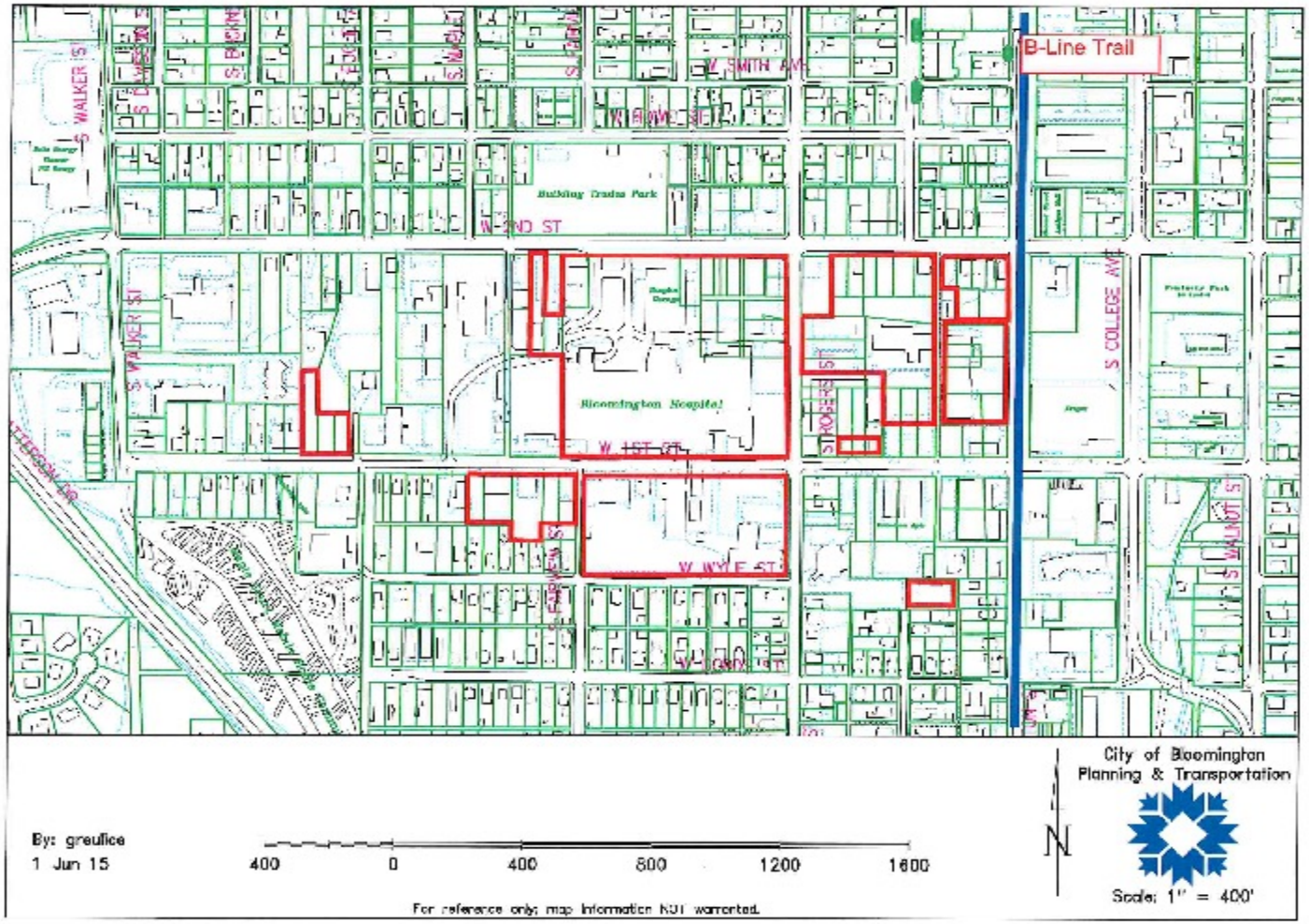
Cardiac Cath
Emergency
105,000 SF

Total
550,000 SF

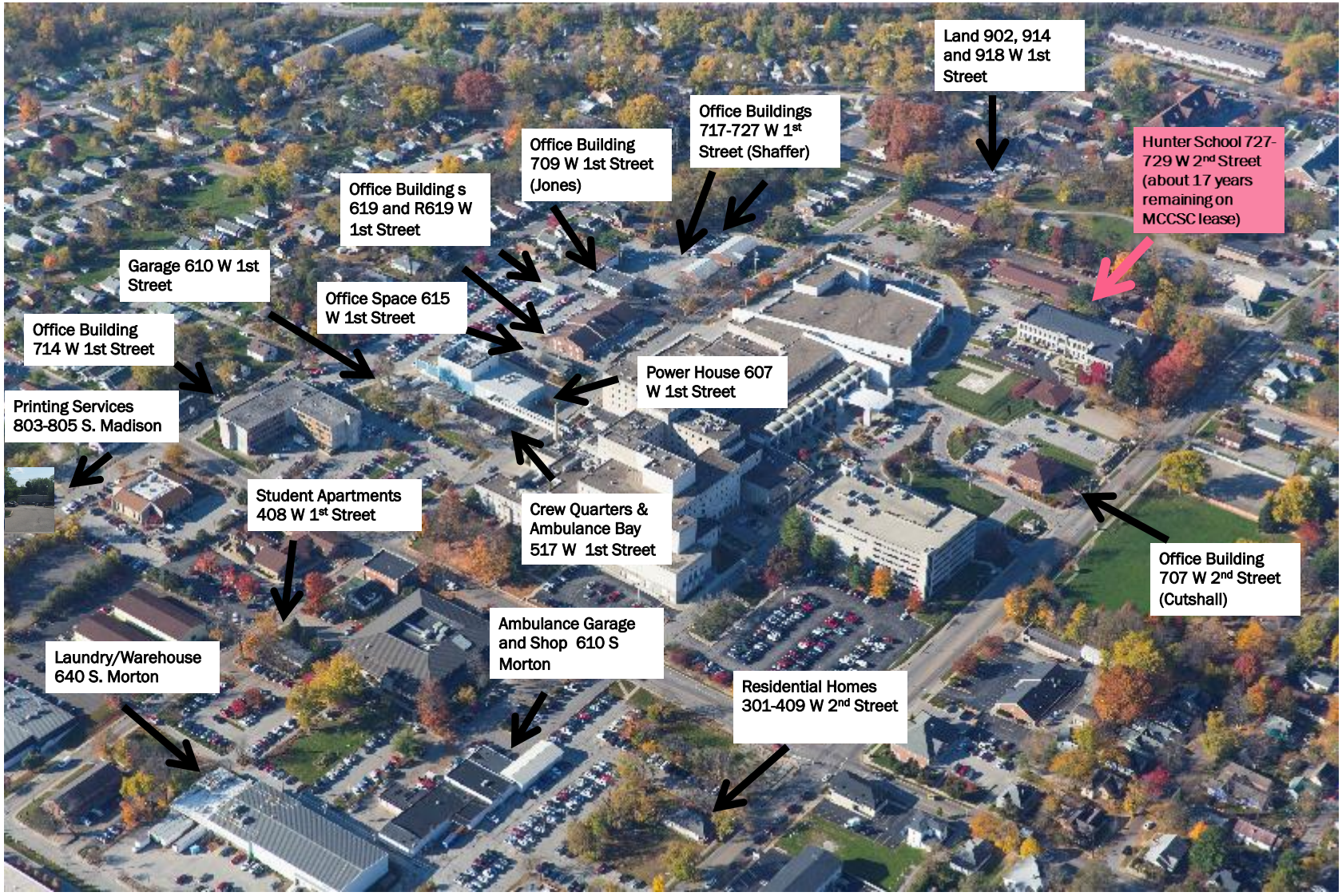
Central Utilities Plant

Main building utility routes

Site Overview



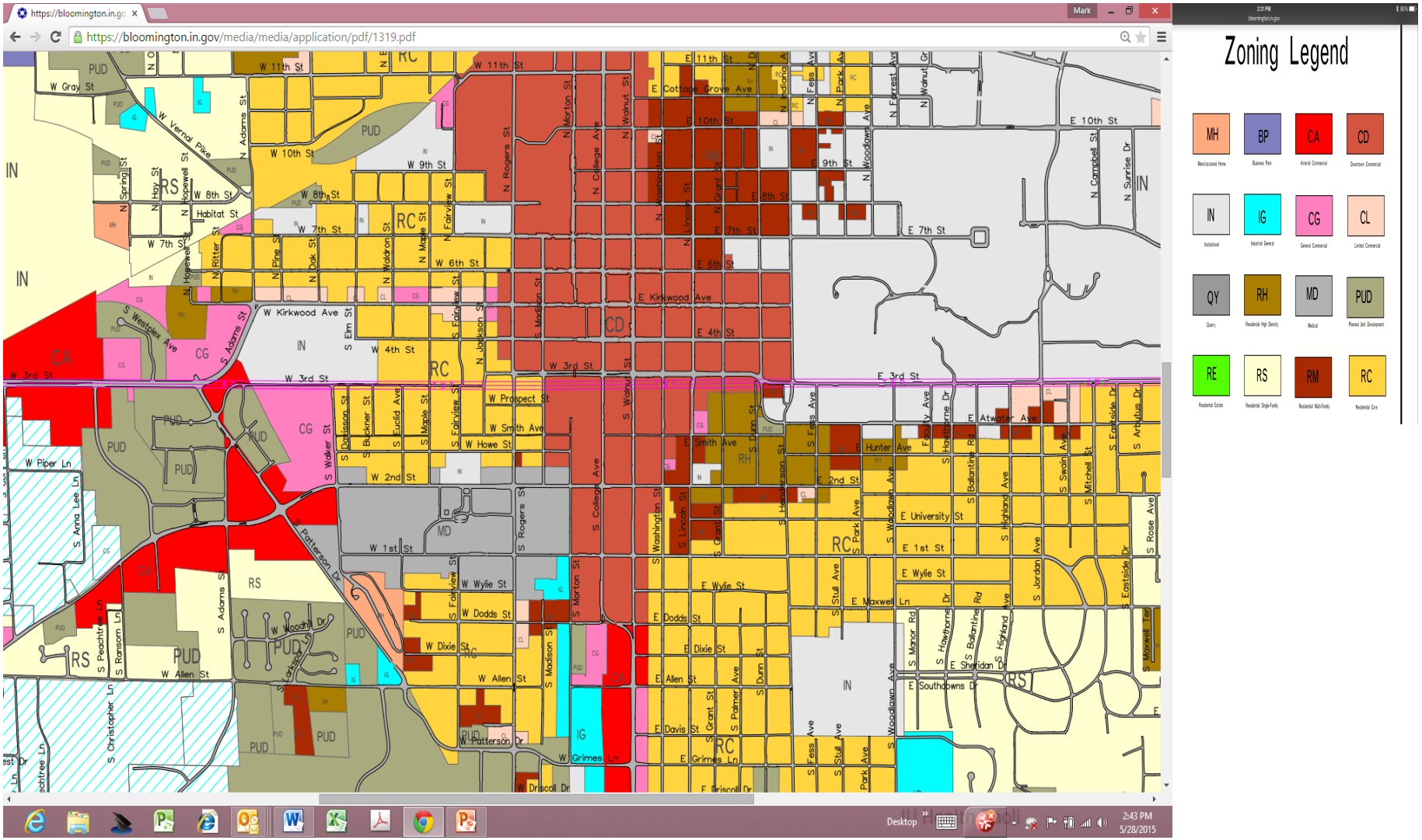
Site Overview



Site Overview

- Services Remaining at Current Locations
  - Primary care office located at 1302 S. Rogers Street
  - Ambulance garage and crew quarters at 517 W. First Street

Site Overview



Facility Overview

- Facility Infrastructure Study
- Study Findings

Facility Infrastructure Study

- Commissioned Global Health Systems Inc. in Fall 2014
- Purpose: Utilize comprehensive data to proactively manage systems to
  - Focus on most important actions
  - Generate a Report of Findings
  - Create proactive action plan
- Cost of repair to bring to like new condition/current replacement value
- 288 “Systems” were evaluated
  - Mechanical, Electrical, Lighting etc.
- 452 Equipment items were evaluated

Study Findings

- Overall, the infrastructure systems are older, but well maintained.
- Increase monitoring of systems, not being renovated to like new condition, to proactively manage repair
- The major building utility routes occur through the oldest portions of the building. Reworking these systems would be tedious and cost prohibitive.
- Emergency power is available to all life safety systems

Preliminary Timeline

- Planning/Programming/Design Phase: 2015/2016
- Construction: 2016-2020

Questions?